

**BOARD OF INTERMEDIATE & SECONDARY EDUCATION,
HYDERABAD SINDH**



**ANNUAL PROCUREMENT PLAN (NON – DEVELOPMENT WORKS)
SUPPLY, INSTALLATION AND COMMISSIONING OF ONLINE
EXAMINATION SYSTEMS OVER THE CLOUD**

FOR THE FINANCIAL YEAR 2023-2024


GOVERNMENT
Board of Intermediate
& Secondary Education
HYDERABAD.

BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, HYDERABAD

MINUTES OF MEETINGS OF PROCUREMENT COMMITTEE, HEADED BY THE SECRETARY, BOARD OF INTERMEDIATE & SECONDARY EDUCATION, HYDERABAD HELD ON 28.08.2023 & 12.09.2023 RESPECTIVELY TO DISCUSS AND PREPARE / DEVISE / FINALIZE THE ANNUAL PROCUREMENT PLAN (NON DEVELOPMENT WORKS) FOR THE FINANCIAL YEAR 2023-2024 IN PURSUANCE OF SUB-RULE (1) OF RULE NO. 11 OF SINDH PUBLIC PROCUREMENT RULES 2010 (AMENDED 2019).

Following attended the meeting

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|----|----------------------------|---|-------------------------------------|
| 1. | Prof. Shoukat Ali Khanzada | Secretary BISE, Hyderabad | In the Chair |
| 2. | Dr. Kamran Dahri | Associate Professor /Additional Director (I.T,SC) University of Sindh | External Member |
| 3. | Mr. Muhammad Hassan Khoso | Deputy Secretary, BISE Shaheed Benazirabad | External Member |
| 4. | Madam Zarina Brohi | I.T Manager, BISE, Larkano | External Member |
| 5. | Mr. Aijaz Ahmed Khan | I.T Manager, BISE, Hyderabad | Member |
| 6. | Mr. Muhammad Ali Shaikh | Assistant Computer Programmer, BISE, Hyderabad | Member |
| 7. | Mr. Uzair Ahmed | Assistant Secretary (Establishment) BISE, Hyderabad | Member / Secretary of the Committee |

The meeting started with recitation from verses of Holy Quran. The Convener of Procurement Committee welcomed all participants. The Secretary of the Procurement Committee informed the house that in pursuance of provisions of Sub-rule (1) of Rule No. 11 of Sindh Public Procurement Rules 2010 (Amended 2019), Annual Procurement Plan (Non Development Works) for the financial year 2023-2024 was required to be prepared/devised/finalized by Procurement Committee before going ahead to tendering process.

The plan has therefore been devised viewing the available resources which has been scrutinized and finalized by the procurement committee in its meeting held on 12.09.2023.



REGISTRAR
BOARD OF INTERMEDIATE & SECONDARY EDUCATION
HYDERABAD

ANNUAL PROCUREMENT PLAN (NON DEVELOPMENT WORKS) FOR THE FINANCIAL YEAR 2023-24

Sr. #	Fund Head & Sub Head	Name of work	Allocated Funds	Items to be executed			Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
				Item #	Name of item	Quantity Required					
1.	Major Head Capital Minor Head Computerization of Board's Record (in phases 5 years) and development of Software and Consultancy	SUPPLY, INSTALLATION AND COMMISSIONING OF ONLINE EXAMINATION SYSTEMS OVER THE CLOUD	30,000,000	1	Main Overview: This system will consist of several industry standard modules. All modules are broken down into 3 tiers, 1. Online 2. Offline and 3. Cloud.	01 No.	Open Competitive Bidding / National Competitive Bidding				
				2	Desktop Computer System Intel Core i7 11 th Generation with Latest Configuration	15 Nos.					
				3	Laptop Computer System Intel Core i7 11 th Generation with Latest Configuration	05 Nos.					
				4	UPS 10 KVA	01 No.					
				5	OMR Scanner	01 No.					
				6	Microsoft Windows Professional 11	50 Nos.					
				7	Microsoft Office Professional	50 Nos.					
				8	Antivirus for workstations	50 Nos.					
				9	Complete installation and wiring of the Lab computers (20 desktop computers)	01 No.					
				10	Online System for institutes	01 No.					

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SECRETARY
Board of Information
HYDRABAD

ANNUAL PROCUREMENT PLAN (NON DEVELOPMENT WORKS) FOR THE FINANCIAL YEAR 2023-24

Sr. #	Fund Head & Sub Head	Name of work	Allocated Funds	Items to be executed			Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
				Item #	Name of item	Quantity Required					
	Major Head Capital	SUPPLY, INSTALLATION AND COMMISSIONING OF ONLINE EXAMINATION SYSTEMS OVER THE CLOUD	30,000,000	11	Core Examination System	01 No.					
	Minor Head Computerization of Board's Record (in phases 5 years) and development of Software and Consultancy			12	OMR System for examination	01 No.					
				13	Mobile App for BISE Hyderabad	01 No.					
				14	SMS Integration for results announcements	01 No.					
				15	Remote Booth for duplicate transcripts	01 No.					
				16	Home delivery of degree	01 No.					
				17	Complete Installation	01 Job.					
				18	Training of Concerned Staff	01 Nob.					
				19	Source Code	01 Job.					
				20	Accounts & Finance Management System	01 Job.					
				21	Human Resources Management System	01 Job.					

It was further decided that the Chairman, Board of Intermediate & Secondary Education, Hyderabad reserves the right to increase or decrease the quantity of any items if deems necessary.

[Signature]

SECRETARY
Board of Intermediate & Secondary Education,
HYDERABAD.